

MINUTES
CITY OF TEAGUE
BOARD OF ALDERMEN
BUDGET WORKSHOP MEETING
JULY 23, 2020 9:00 A.M.

1. **CALL TO ORDER AND ANNOUNCE QUORUM IS PRESENT:** *The meeting was called to order at 9:00 A.M. by Mayor James Monks and a Quorum was announced. Present: James Monks, Mayor, Jerry Ballew, Mayor Pro Tempore / Alderman Place I, Chris Nickleberry, Alderman Place IV, and Ryan Mathison, Alderman Place V Absent: Rhonda Jones, Alderman Place II Vacant: Alderman Place III*

2. **WORKSHOP AND DISCUSSION :**
 - 9 A.M. Discussion on the proposed 2020-2021 Fiscal Year Budget.
The Preliminary 2020-2021 Fiscal Year Budget was presented and discussed by the Board of Aldermen, City Administrator Bell and Bookkeeper Long, Public Works Director Cowling and Police Chief Philpott.

 - 12 P.M Break for lunch
*The meeting was recessed at 11:46 A.M. by Mayor Monks
The meeting reconvened at 1:32 P.M. by Mayor Monks*

 - 1:30 P.M. Resume discussion on the proposed 2020-2021 Fiscal Year Budget.
Continued presentation and discussion of the Preliminary 2020-2021 Fiscal Year Budget resumed with the additional assistance of Fire Chief Bodine, Justin Romine, and Librarian Willis.

Noted and Discussed Changes:

❖ ***Parks***

- *Staff to prepare and present at the next Board of Aldermen Meeting the 8th Avenue City Park Sidewalk Plan.*
- *The purchase of two additional basketball goals and paint the BTW City Park basketball court this current budget year.*
- *The Mayor will contact the Baseball Association regarding the possibility of them matching the cost of the electrical installation for the scoreboard at the Neil Walker Baseball Field.*

❖ ***Streets***

- *Include the \$90,000 for the purchase of equipment for street repairs but would like to see a demo or test the Dura Patch machine prior to purchasing it. In addition, utilizing some of the proceeds from the recent auction to purchase the equipment.*
- *In favor of purchasing the equipment instead of hiring two additional employees.*

❖ ***Sewer***

- *Would like to review options of self-financing the \$253,000 for the presented Capital Improvement Project.*
- *In favor of Mrs. Long's job title and responsibilities to include Utility Billing Supervisor which will merit a \$1/hour increase.*

❖ ***Police***

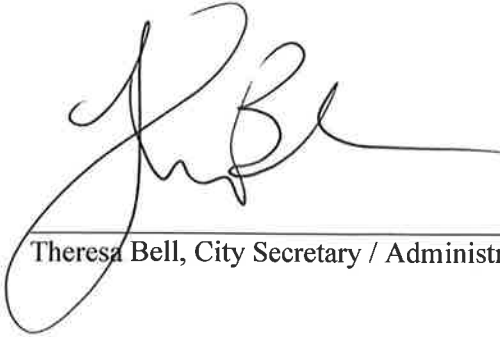
- *Financing the purchase of new tasers.*
- *Supports Chief Philpott's decision of implementing 80/hour pay period schedule.*
- *Prepare and bring back later the possibility of restructuring the certification pay and the implementation of step raises, but not to be included in the budget.*
- *Not in favor of employing an additional officer, purchasing 3 new vehicles, pay increase for Officer Sergeant.*

- ❖ *Fire*
 - *Fully fund the complete \$18,000 for the SCBAs.*
- ❖ *Library*
 - *Fund more in the office supplies line item.*

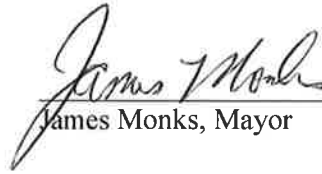
3. **ADJOURN:** *Mayor Monks adjourned the meeting at 2:49 P.M.*

The meeting adjourned.

The City of Teague,



Theresa Bell, City Secretary / Administrator



James Monks, Mayor